

AFTER SCHOOL PGM AIDE	Salary & Benefits	22,952.2
PARA	Salary & Benefits	31,435.5
TEACHER	Salary & Benefits	81,589.23
TEACHER	Salary & Benefits	94,051.32
FOOD SERVICE	Salary & Benefits	34,925.48
TEACHER	Salary & Benefits	82,914.95
CUSTODIAN	Salary & Benefits	81,553.14
YARD DUTY	Salary & Benefits	5,302.54
FOOD SERVICE	Salary & Benefits	17,042.7
AFTER SCHOOL PGM MGR.	Salary & Benefits	44,386.57
SECRETARY II	Salary & Benefits	80,594.22
PARA	Salary & Benefits	33,636.81
PARA	Salary & Benefits	49,121.09
TEACHER	Salary & Benefits	96,805.46
TEACHER	Salary & Benefits	137,104.05
	STIPEND	13,185.53
PARA	Salary & Benefits	26,695.32
TEACHER	Salary & Benefits	94,051.32
	STIPEND	4,130.43
TEACHER	Salary & Benefits	80,591.89
PARA	Salary & Benefits	22,364.43
PARA	Salary & Benefits	42,959.72
MEDIA SPECIALIST	Salary & Benefits	16,663.33
SDC TEACHER	Salary & Benefits	139,018.55
ELEM. PRINCIPAL FTE .75 & TEACH FTE .25	Salary & Benefits	167,919.18

MHE EE Total \$1,500,994.96

Garbage	\$5,499.88
Water	\$16,000.00
Sewer	\$17,988.00
Electricity	\$25,200.00
Propane	\$11,000.00
Phone	\$0.00
Alarm	\$1,176.00
Solid Waste Fee	\$512.64

Operations Total \$77,376.52

Total Operations & EE \$1,578,371.48

Cost per student \$9,565.89